

2011 Local Share Funds Annual Report

The PA Race Horse Development and Gaming Act (Act 71 of 2004) established a system for ensuring that local governments received a share of the revenues generated by gaming. The “Local Share” system was designed to distribute varying portions of terminal slot machine revenues of licensed gaming facilities to mitigate the impact of gaming and related activities and support and enhance community and economic well being. The funds are distributed primarily to the licensed facility’s host municipality and county.

All counties and municipalities receiving distributions of local share assessments are required by Act 1 of 2010 to submit information to the Pennsylvania Department of Community and Economic Development (DCED). DCED is required to submit an annual report to the legislative Appropriations, Community, Economic and Recreational Development, and Gaming Oversight Committees on all distributions of local share assessments (gaming funds) to counties and municipalities. DCED’s report to the legislature must include:

- Amount and use of funds received by the municipalities and counties in the prior calendar year
- A description of how the funds were used – either deposited in a general fund or committed to a specific use or project.

This third annual report submission details receipts and expenditures in calendar year 2011 of the “local share funds” (slot machines and table games) by respective recipient counties and municipalities (local governments).

A total of 116 local governments (counties and municipalities) submitted local share funds reports to DCED in time for this report. Approximately 120 local governments received distributions of funds from the Pennsylvania Department of Revenue and DCED or redistributions from other contiguous counties. The 116 reports submitted to DCED represent a 96.6% response rate for this reporting year. DCED has continued efforts to improve the response rate by local governments in filing the annual reports.

The 116 local governments reported **\$144,183,122.29** in total revenues from slot machines and table games, and **\$117,216,928.20** in total expenditures, as detailed below. Note that some local governments spent more funds than what they received in 2011. The additional expenditures are from revenues carried forward from previous calendar years – 2008, 2009 and 2010.

Below are the revenue and expenditure details of the 116 local governments that filed reports to DCED for 2011 calendar year:

<u>Municipality Name</u>	<u>Total Revenues</u>	<u>Total Expenses</u>	<u>Difference</u>
Allegheny County	\$5,512,986.22	\$5,512,986.22	\$0.00
Pittsburgh City	\$9,999,999.93	\$2,746,526.23	\$7,253,473.70
Bucks County	\$8,678,224.24	\$3,766,686.93	\$4,911,537.31
Bensalem Twp	\$11,145,000.00	\$11,145,000.00	\$0.00
Carbon County	\$358,960.00	\$359,250.53	(\$290.53)
Jim Thorpe Boro	\$358,979.69	\$358,960.00	\$19.69
Dauphin County	\$14,423,671.44	\$13,319,536.34	\$1,104,135.10

East Hanover Twp	\$3,327,729.58	\$2,852,321.01	\$475,408.57
Delaware County	\$6,171,994.21	\$5,292,790.81	\$879,203.40
Chester City	\$6,170,978.41	\$6,170,978.41	\$0.00
Erie County	\$12,570,939.57	\$6,120,829.00	\$6,450,110.57
Summit Twp	\$1,250,214.00	\$1,250,214.00	\$0.00
Carbondale City	\$330,432.00	\$330,432.00	\$0.00
Scranton City	\$34,270.00	\$7,985.59	\$26,284.41
East Hanover Twp	\$319,407.15	\$262,933.04	\$56,474.11
Lehigh County	\$1,038,343.00	\$264,817.00	\$773,526.00
Allentown City	\$3,495,080.02	\$0.00	\$3,495,080.02
Dallas Boro	\$750,000.00	\$750,000.00	\$0.00
Duryea Boro	\$563,774.00	\$563,774.00	\$0.00
Edwardsville Boro	\$500,000.00	\$500,000.00	\$0.00
Forty Fort Boro	\$113,608.94	\$113,608.94	\$0.00
Freeland Boro	\$21,978.00	\$19,794.38	\$2,183.62
Hanover Twp	\$111,286.00	\$111,286.00	\$0.00
Hazle Twp	\$84,930.00	\$84,930.00	\$0.00
Jenkins Twp	\$5,867,649.77	\$5,620,726.65	\$246,923.12
Kingston Boro	\$1,534,302.00	\$1,565,560.77	(\$31,258.77)
Kingston Twp	\$10,951.00	\$10,951.00	\$0.00
Laflin Boro	\$199,896.00	\$199,896.00	\$0.00
Pittston City	\$11,555.36	\$11,523.03	\$32.33
Plains Twp	\$3,018,611.00	\$3,018,611.00	\$0.00
West Pittston Boro	\$500,000.00	\$500,000.00	\$0.00
Wilkes Barre City	\$1,242,819.24	\$1,242,819.24	\$0.00
Monroe County	\$6,034,221.94	\$8,434,221.94	(\$2,400,000.00)
Barrett Twp	\$216,711.00	\$202,500.00	\$14,211.00
Chestnuthill Twp	\$70,000.00	\$70,000.00	\$0.00
Delaware Water Gap Boro	\$38,441.00	\$38,441.41	(\$0.41)
Paradise Twp	\$1,215,773.20	\$1,115,773.20	\$100,000.00
Pocono Twp	\$21,617.00	\$21,617.00	\$0.00
Tunkhannock Twp	\$151,338.00	\$153,376.00	(\$2,038.00)
Northampton County	\$3,112,446.19	\$3,034,474.54	\$77,971.65
Bethlehem City	\$9,225,404.35	\$9,225,404.35	\$0.00
Easton City	\$376,362.56	\$376,362.56	\$0.00
Tatamy Boro	\$102,820.00	\$102,820.00	\$0.00
Upper Mt Bethel Twp	\$161,837.00	\$161,837.00	\$0.00
Walnutport Boro	\$325,877.00	\$325,877.00	\$0.00
Philadelphia City	\$1,086,734.63	\$1,086,734.63	\$0.00
Blooming Grove Twp	\$500,000.00	\$500,000.00	\$0.00
Dingman Twp	\$425,636.00	\$425,636.00	\$0.00
Palmyra Twp	\$30,954.00	\$26,433.89	\$4,520.11

Washington County	\$15,133,820.01	\$12,174,958.60	\$2,958,861.41
Allenport Boro	\$30,380.07	\$32,000.00	(\$1,619.93)
Amwell Twp	\$62,603.87	\$99,225.24	(\$36,621.37)
Beallsville Boro	\$29,699.31	\$20,020.31	\$9,679.00
Bentleyville Boro	\$51,039.45	\$61,573.37	(\$10,533.92)
Blaine Twp	\$31,900.00	\$21,308.20	\$10,591.80
Buffalo Twp	\$45,927.59	\$3,629.70	\$42,297.89
Burgettstown Boro	\$38,880.00	\$44,115.00	(\$5,235.00)
California Boro	\$92,990.82	\$41,322.84	\$51,667.98
Canonsburg Boro	\$114,920.00	\$114,920.00	\$0.00
Canton Twp	\$169,255.90	\$122,129.01	\$47,126.89
Carroll Twp	\$81,473.08	\$106,909.87	(\$25,436.79)
Cecil Twp	\$137,959.04	\$137,959.04	\$0.00
Centerville Boro	\$57,635.96	\$50,057.84	\$7,578.12
Charleroi Boro	\$66,228.90	\$114,661.36	(\$48,432.46)
Chartiers Twp	\$103,610.83	\$31,673.00	\$71,937.83
Claysville Boro	\$33,342.68	\$19,223.99	\$14,118.69
Coal Center Boro	\$26,985.81	\$44,053.43	(\$17,067.62)
Cokeburg Boro	\$31,301.23	\$31,276.42	\$24.81
Cross Creek Twp	\$40,781.65	\$55,729.00	(\$14,947.35)
Deemston Boro	\$32,234.22	\$42,846.34	(\$10,612.12)
Donegal Twp	\$49,650.00	\$50,070.39	(\$420.39)
Donora Boro	\$72,835.13	\$0.00	\$72,835.13
Dunlevy Boro	\$28,822.92	\$38,901.20	(\$10,078.28)
East Bethlehem Twp	\$48,565.72	\$76,930.00	(\$28,364.28)
East Finley Twp	\$38,928.00	\$15,000.00	\$23,928.00
East Washington Boro	\$47,340.00	\$0.00	\$47,340.00
Elco Boro	\$28,374.77	\$25,329.77	\$3,045.00
Ellsworth Boro	\$35,391.19	\$11,668.40	\$23,722.79
Fallowfield Twp	\$68,291.53	\$118,507.92	(\$50,216.39)
Green Hills Boro	\$2,478.97	\$2,400.00	\$78.97
Hanover Twp	\$52,390.82	\$0.00	\$52,390.82
Hopewell Twp	\$34,626.89	\$49,608.06	(\$14,981.17)
Houston Boro	\$37,960.00	\$59,691.28	(\$21,731.28)
Independence Twp	\$40,570.00	\$40,570.00	\$0.00
Jefferson Twp	\$36,620.00	\$57,361.44	(\$20,741.44)
Long Branch Boro	\$29,470.00	\$32,240.40	(\$2,770.40)
Marianna Boro	\$29,962.61	\$14,773.78	\$15,188.83
Mcdonald Boro	\$46,490.00	\$72,771.44	(\$26,281.44)
Midway Boro	\$34,171.49	\$23,893.49	\$10,278.00
Monongahela City	\$68,192.84	\$65,075.00	\$3,117.84
Morris Twp	\$35,830.84	\$30,000.00	\$5,830.84
Mt Pleasant Twp	\$100,859.17	\$26,279.88	\$74,579.29

New Eagle Boro	\$47,743.85	\$47,694.00	\$49.85
North Bethlehem Twp	\$41,323.66	\$0.00	\$41,323.66
North Charleroi Boro	\$38,130.00	\$35,445.99	\$2,684.01
North Franklin Twp	\$70,830.00	\$0.00	\$70,830.00
North Strabane Twp	\$2,656,281.12	\$2,784,321.61	(\$128,040.49)
Nottingham Twp	\$55,831.37	\$145,000.00	(\$89,168.63)
Peters Twp	\$237,266.49	\$0.00	\$237,266.49
Robinson Twp	\$44,310.00	\$0.00	\$44,310.00
Roscoe Boro	\$33,150.08	\$5,000.56	\$28,149.52
Smith Twp	\$69,760.00	\$55,663.65	\$14,096.35
Somerset Twp	\$52,175.66	\$6,390.00	\$45,785.66
South Franklin Twp	\$58,091.94	\$24,000.00	\$34,091.94
South Strabane Twp	\$118,583.71	\$0.00	\$118,583.71
Speers Boro	\$0.00	\$22,946.00	(\$22,946.00)
Stockdale Boro	\$30,020.00	\$9,518.14	\$20,501.86
Twilight Boro	\$27,593.39	\$0.00	\$27,593.39
Union Twp	\$82,142.68	\$10,000.00	\$72,142.68
Washington City	\$162,471.53	\$10,108.73	\$152,362.80
West Bethlehem Twp	\$39,600.00	\$2,500.00	\$37,100.00
West Brownsville Boro	\$37,064.45	\$23,304.75	\$13,759.70
West Finley Twp	\$33,790.98	\$57,558.00	(\$23,767.02)
West Middletown Boro	\$11,397.16	\$22,100.07	(\$10,702.91)
West Pike Run Twp	\$40,026.27	\$37,824.33	\$2,201.94
Wayne County	\$0.00	\$354,549.72	(\$354,549.72)
Hawley Boro	\$0.00	\$5,100.00	(\$5,100.00)
Totals:	\$144,183,122.29	\$117,216,928.20	\$26,966,194.09

Summary of Revenue and Expenditure types:

<u>Revenue Summary</u>	
Interest Earning	\$200,141.36
Gaming Proceeds Slot Machines	\$133,339,341.13
Gaming Proceeds Table Games	\$10,643,639.80
Total	\$144,183,122.29

Expenditure Summary

General Government	\$16,711,776.61
Public Safety	\$15,144,958.01
Health And Human Services	\$946,467.77
Public Works - Sanitation	\$695,879.41
Public Works - Highway and Streets	\$11,911,838.83
Other Public Works Enterprises	\$671,610.25
Culture and Recreation	\$8,690,239.82
Community Development	\$29,200,815.61
Debt Services	\$5,175,363.03
Miscellaneous Expenditures	\$25,566,292.59
Other Financing Uses	\$2,501,686.27
Total	\$117,216,928.20